

List of Allotments and Sub-Allotments
As at the Quarter Ending December 31, 2023

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Operating Unit :Regional Office - XII
Organization Code (UACS) :16 008 0300012
Fund Cluster :01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590	2023-01-03	Specific Budgets of National Government Agencies	101101	19,537,000.00	7,433,000.00	0.00	0.00	26,970,000.00	0.00	0.00	0.00	0.00	0.00	19,537,000.00	7,433,000.00	0.00	0.00	26,970,000.00
2	Items For Release through GARO per Annex C of NBC No. 590	2023-01-03	Retirement and Life Insurance Premiums	104102	1,819,000.00	0.00	0.00	0.00	1,819,000.00	0.00	0.00	0.00	0.00	0.00	1,819,000.00	0.00	0.00	0.00	1,819,000.00
3	SARO-BMB-B-23-0027476	2023-12-28	Specific Budgets of National Government Agencies	101101	0.00	(119,399.00)	0.00	0.00	(119,399.00)	0.00	0.00	0.00	0.00	0.00	0.00	(119,399.00)	0.00	0.00	(119,399.00)
	Sub-Total				21,356,000.00	7,313,601.00	0.00	0.00	28,669,601.00	0.00	0.00	0.00	0.00	0.00	21,356,000.00	7,313,601.00	0.00	0.00	28,669,601.00
B. Sub-allotments received from Central Office/Regional Office																			
1	SARO-BMB-B-23-0014624 / PRC-CO-2023-03-019	2023-03-21	Pension and Gratuity Fund	101407	93,917.69	0.00	0.00	0.00	93,917.69	0.00	0.00	0.00	0.00	0.00	93,917.69	0.00	0.00	0.00	93,917.69
2	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / PRC-CO-2023-04-024	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	287,000.00	0.00	0.00	287,000.00	0.00	0.00	0.00	0.00	0.00	0.00	287,000.00	0.00	0.00	287,000.00
3	SARO-BMB-B-23-0015688 / PRC-CO-2023-04-039	2023-04-04	Miscellaneous Personnel Benefits Fund	101406	559,116.36	0.00	0.00	0.00	559,116.36	0.00	0.00	0.00	0.00	0.00	559,116.36	0.00	0.00	0.00	559,116.36
4	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / PRC-CO-2023-05-044	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	735,000.00	0.00	0.00	735,000.00	0.00	0.00	0.00	0.00	0.00	0.00	735,000.00	0.00	0.00	735,000.00
5	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / PRC-CO-2023-06-054	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	159,000.00	0.00	0.00	159,000.00	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00	0.00	0.00	159,000.00
6	SARO-BMB-B-23-0022143 / PRC-CO-2023-08-084	2023-08-09	Pension and Gratuity Fund	101407	261,391.18	0.00	0.00	0.00	261,391.18	0.00	0.00	0.00	0.00	0.00	261,391.18	0.00	0.00	0.00	261,391.18
7	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / PRC-CO-2023-09-109	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	2,409,000.00	0.00	0.00	2,409,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,409,000.00	0.00	0.00	2,409,000.00
8	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / PRC-CO-2023-10-113	2023-01-03	Specific Budgets of National Government Agencies	101101	448,000.00	0.00	0.00	0.00	448,000.00	0.00	0.00	0.00	0.00	0.00	448,000.00	0.00	0.00	0.00	448,000.00
9	Items For Release through GARO per Annex C of NBC No. 590 / PRC-CO-2023-10-113	2023-01-03	Retirement and Life Insurance Premiums	104102	136,000.00	0.00	0.00	0.00	136,000.00	0.00	0.00	0.00	0.00	0.00	136,000.00	0.00	0.00	0.00	136,000.00
10	SARO-BMB-B-23-0024650 / PRC-CO-2023-10-136	2023-10-16	Miscellaneous Personnel Benefits Fund	101406	3,566,713.86	0.00	0.00	0.00	3,566,713.86	0.00	0.00	0.00	0.00	0.00	3,566,713.86	0.00	0.00	0.00	3,566,713.86
11	SARO-BMB-B-23-0024651 / PRC-CO-2023-10-136	2023-10-16	Retirement and Life Insurance Premiums	104102	196,009.92	0.00	0.00	0.00	196,009.92	0.00	0.00	0.00	0.00	0.00	196,009.92	0.00	0.00	0.00	196,009.92
12	SARO-BMB-B-23-0024650 / PRC-CO-2023-11-151	2023-10-16	Miscellaneous Personnel Benefits Fund	101406	1,935,859.58	0.00	0.00	0.00	1,935,859.58	0.00	0.00	0.00	0.00	0.00	1,935,859.58	0.00	0.00	0.00	1,935,859.58
13	SARO-BMB-B-23-0024651 / PRC-CO-2023-11-151	2023-10-16	Retirement and Life Insurance Premiums	104102	195,850.94	0.00	0.00	0.00	195,850.94	0.00	0.00	0.00	0.00	0.00	195,850.94	0.00	0.00	0.00	195,850.94
14	ALLOTMENT FROM MAF (MOOE) / PRC-CO-2023-12-175	2023-07-06	Specific Budgets of National Government Agencies	101101	0.00	(9,901.61)	0.00	0.00	(9,901.61)	0.00	0.00	0.00	0.00	0.00	0.00	(9,901.61)	0.00	0.00	(9,901.61)
15	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / PRC-CO-2023-12-175	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	(45,060.24)	0.00	0.00	(45,060.24)	0.00	0.00	0.00	0.00	0.00	0.00	(45,060.24)	0.00	0.00	(45,060.24)
16	ALLOTMENT FROM APSA / PRC-CO-2023-12-220	2023-10-05	Specific Budgets of National Government Agencies	101101	960,000.00	0.00	0.00	0.00	960,000.00	0.00	0.00	0.00	0.00	0.00	960,000.00	0.00	0.00	0.00	960,000.00
17	SARO-BMB-B-23-0027497 / PRC-CO-2023-12-239	2023-12-29	Specific Budgets of National Government Agencies	101101	640,000.00	0.00	0.00	0.00	640,000.00	0.00	0.00	0.00	0.00	0.00	640,000.00	0.00	0.00	0.00	640,000.00
18	SARO-BMB-B-23-0027259 / PRC-CO-2023-12-247	2023-12-27	Miscellaneous Personnel Benefits Fund	101406	11,308.90	0.00	0.00	0.00	11,308.90	0.00	0.00	0.00	0.00	0.00	11,308.90	0.00	0.00	0.00	11,308.90
	Sub-Total				9,004,168.43	3,535,038.15	0.00	0.00	12,539,206.58	0.00	0.00	0.00	0.00	0.00	9,004,168.43	3,535,038.15	0.00	0.00	12,539,206.58
Total Allotments																			
Summary by Funding Source Code:																			
Specific Budgets of National Government Agencies				101101	21,585,000.00	10,848,639.15	0.00	0.00	32,433,639.15	0.00	0.00	0.00	0.00	0.00	21,585,000.00	10,848,639.15	0.00	0.00	32,433,639.15
Miscellaneous Personnel Benefits Fund				101406	6,072,998.70	0.00	0.00	0.00	6,072,998.70	0.00	0.00	0.00	0.00	0.00	6,072,998.70	0.00	0.00	0.00	6,072,998.70
Pension and Gratuity Fund				101407	355,308.87	0.00	0.00	0.00	355,308.87	0.00	0.00	0.00	0.00	0.00	355,308.87	0.00	0.00	0.00	355,308.87
Retirement and Life Insurance Premiums				104102	2,346,860.86	0.00	0.00	0.00	2,346,860.86	0.00	0.00	0.00	0.00	0.00	2,346,860.86	0.00	0.00	0.00	2,346,860.86

Certified Correct:

EDELLE LYNNE L. SANTILLANA
Budget Officer
Date: January 9, 2024 04:43 PM

Certified:

MARC DANIELLE V. ESCOTO
Regional Accountant
Date: January 9, 2024 04:43 PM

Recommending Approval By:

LOURDES CELESTE H. SERRANO
Chief Administrative Officer
Date: January 11, 2024 03:29 PM

Approved By:

ROTELO B. CABUGSA
Regional Director
Date: January 19, 2024 02:59 PM